



St. Athanasius Church

PO Box 316 • Jesup, IA 50648 • 319-827-6682
www.saintaparish.com • www.facebook.com/stathanasiusparish

"We, the people of St. Athanasius, are a faith community called to pray and worship together, to witness and teach the Gospel, and to serve and minister to others."

August 1, 2023

Dear Parishioners:

Peace be with you all. As a parish community, we cannot thank God enough for His blessings and protection throughout the year. In spite of the many struggles and the uncertainties that has befall the world, our God continued to provide and takes cares of us. He is a faithful God and there is no one like Him.

Once again as I do at the end of every fiscal year, deem it expedient to express my sincere and heartfelt gratitude and appreciation to you for your kind generosity and good financial stewardship to our parish, from the beginning of the fiscal year until now. Because of your kind donations and contributions, our parish continued to have a formidable financial standing – which suggests a great accomplishment and a real testament of your tremendous and incessant love for the church and its universal mission.

Our core values as a faith community is to pray and worship as one united family of God and also teach the Gospel values as we continue to protect our enviable Catholic traditions handed over to us by church father. We as a holistic community have discharged these duties creditably – through our participation at Holy Mass, Adoration to the Blessed Sacrament, community meetings and various gatherings.

We continued to witness to the truth of the Gospel, attended regular Mass, extended our hospitality to visiting priests, contributions in support of the poor, needy and widows and contributed financially in support of our famous schools (St. Athanasius School and Don Bosco School).

Once again, thank you for your financial support to the church and our schools. The church appreciates your kind and generous contributions and donations.

It is my fervent prayer that our parish will continue to grow physically and spiritually to the glory of God as we forge ahead.

Dear Parishioners, as we have begun another fiscal year, I want to assure you once again of my incessant prayers and care for you. I will continue to serve you in humility and love as a gentle shepherd leading all of you to Christ. Please, do not hesitate to call or contact me with your questions and concerns about our parish. I thank each and every one of you for the sacrifices you continue to make for our parish to survive.

May God bless all parishioners and the very people of Jesup for your love for St. Athanasius Church and schools.

I remain your humble servant,
Rev. Fr. Benjamin Nkrumah
Pastor, St. Athanasius/St. Francis

FY 22/23 Financial Stewardship Report

Contributions	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
# of Families	543	537	543	532	515
Non-Contributors	217	219	248	254	235
Contributors	326	318	295	278	280
\$1-\$75	23	27	14	20	22
\$76-\$299	35	40	31	36	38
\$300-750	94	97	86	76	80
\$751-\$1000	27	31	34	29	31
\$1001-\$2500	98	78	77	75	69
\$2501-\$5000	35	30	33	22	22
\$5000+	11	15	20	20	18

FY 22/23 Sacramental Report

Sacrament/Liturgies	July 1, 2017 - June, 30 2018	July 1, 2018 - June, 30 2019	July 1, 2019- June, 30 2020	July 1, 2021 - June, 30 2022	July 1, 2022 - June, 30 2023
Baptisms	28	32	30	9	16
First Reconciliations	26	21	29	19	16
First Communion	26	21	29	19	16
Confirmations	15	22	16	13	16
Weddings	9	7	4	4	1
Deaths	24	8	15	12	16
RCIA Candidates/Catechumens	3	3	4	2	1

If you have any further questions or concerns, please feel free to contact the parish office or any of the members on our parish's Finance Council:

Thanks to them of their help and good stewardship!

Kelly Peyton, <i>Chair</i>	Chris Schmitz
Noah Junge	Curtis Schares
Beth Zuck	Dick Fratzke
Jane Weber	Fr. Benjamin Nkrumah, Pastor

Fiscal Year 2022/2023 Financial Report

Income	Budget 2021-2022	Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024
Adult Envelopes	\$402,745.00	\$404,999.03	\$440,217.00	\$413,808.80	\$434,296.00
Children Envelopes	\$1,250.00	\$1,068.00	\$1,250.00	\$1,219.49	\$1,250.00
Offertory	\$14,000.00	\$14,566.72	\$12,000.00	\$12,729.25	\$12,000.00
Sacramental Offerings	\$3,000.00	\$2,770.00	\$3,000.00	\$3,205.00	\$3,000.00
Christmas	\$23,000.00	\$18,885.00	\$18,000.00	\$13,895.00	\$18,000.00
Easter	\$10,000.00	\$7,600.00	\$10,000.00	\$9,499.00	\$10,000.00
Holy Days/Initial Offerings	\$1,000.00	\$210.00	\$500.00	\$943.00	\$1,000.00
Last Sunday Collections	\$0.00	\$4,210.67	\$0.00	\$3,057.80	\$0.00
Social Concerns	\$0.00	\$840.00	\$0.00	\$350.00	\$500.00
Diocesan Collections	\$0.00	\$2,468.00	\$0.00	\$1,920.00	\$0.00
St. Francis Reimbursement	\$16,027.00	\$15,077.32	\$19,082.00	\$20,670.69	\$19,000.00
Misc. Reimbursement	\$0.00	\$2,003.29	\$375.00	\$305.59	\$375.00
Parish Society/Life	\$18,100.00	\$17,725.00	\$18,100.00	\$17,846.00	\$18,100.00
Donations Restricted	\$0.00	\$117,796.53	\$0.00	\$32,392.72	\$0.00
Memorial Donations	\$0.00	\$40,026.64	\$0.00	\$31,776.14	\$0.00
Altar Flowers/Candles	\$1,800.00	\$1,732.00	\$1,800.00	\$1,550.00	\$1,800.00
Bulletin Advertisement	\$3,875.00	\$3,500.00	\$3,875.00	\$3,275.00	\$3,875.00
Rent	\$2,000.00	\$305.00	\$2,000.00	\$502.50	\$2,000.00
Lease	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Rebates	\$750.00	\$514.78	\$375.00	\$528.14	\$375.00
Building/Grounds	\$2,000.00	\$2,100.00	\$2,000.00	\$1,157.00	\$2,000.00
Exchange Account	\$0.00	\$22,649.87	\$0.00	\$32,305.19	\$25,000.00
Interest/Dividends	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00
YFF Tuition/Subsidy	\$18,000.00	\$12,066.97	\$16,700.00	\$16,467.50	\$16,400.00
YFF Donations Restricted	\$2,986.24	\$786.99	\$0.00	\$500.00	\$0.00
YFF Sacramental Fee	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00
NCYC Fundraisings	\$0.00	\$11,683.50	\$0.00	\$3,210.00	\$0.00
YFF Activity Fees	\$1,000.00	\$2,733.00	\$4,500.00	\$6,052.55	\$5,800.00
YFF Instruction Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Exchange Account	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Income	\$523,108.24	\$709,518.31	\$555,124.00	\$630,366.36	\$575,971.00
Transfer from Restricted Acct.	\$0.00	\$0.00	\$0.00	\$128,818.80	\$0.00
Transfer from Savings	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00
Total	\$523,108.24	\$710,873.31	\$555,124.00	\$759,185.16	\$575,971.00

Beginning of Year Checking Account	\$31,430.67
Total Income (see above)	\$759,185.16
Total Expenses (see reverse)	\$688,149.96
Transfer to Savings (see reverse)	\$67,673.23
End of Year Checking Account	\$34,792.64

If you have any further questions or concerns, please feel free to contact
the parish office or any of the members on our parish's Finance Council:
Thanks to them for their help and good stewardship!

Expense	Budget 2021-2022	Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024
Salary - Priest	\$24,840.00	\$26,108.71	\$31,200.00	\$31,450.00	\$31,200.00
Salary - Parish Staff	\$74,720.00	\$72,879.82	\$78,309.00	\$74,528.79	\$90,334.00
Salary - Other Priests	\$1,300.00	\$2,320.00	\$1,300.00	\$1,856.65	\$1,300.00
Priest Benefits	\$14,400.00	\$14,400.00	\$15,900.00	\$15,900.00	\$15,900.00
Parish Staff Benefits	\$12,219.00	\$14,073.55	\$12,601.00	\$11,863.21	\$13,881.00
Continuing Education	\$1,250.00	\$1,390.00	\$1,750.00	\$390.00	\$1,750.00
Transportation	\$4,100.00	\$5,348.03	\$4,256.00	\$7,709.40	\$5,080.00
Archdiocesan Insurance/DAPP	\$8,500.00	\$8,659.88	\$8,500.00	\$4,516.87	\$8,500.00
Achdiocesan Taxes/TAXA	\$12,500.00	\$11,168.90	\$12,500.00	\$11,766.73	\$12,500.00
Diocesan Collections	\$0.00	\$1,373.00	\$0.00	\$245.00	\$0.00
Last Sunday Collections	\$0.00	\$4,507.67	\$0.00	\$3,157.06	\$0.00
Social Concerns	\$0.00	\$1,150.00	\$0.00	\$700.00	\$0.00
Memorials	\$0.00	\$40,026.64	\$0.00	\$8,715.44	\$0.00
Subsidy - St. A's	\$268,260.00	\$265,650.00	\$273,625.00	\$283,625.00	\$273,625.00
Subsidy - Don Bosco	\$41,638.00	\$44,398.23	\$50,513.00	\$46,204.69	\$57,969.00
Subsidy - Faith Formation	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
Liturgy Expenses/Envelopes	\$7,800.00	\$9,151.20	\$9,550.00	\$20,909.59	\$9,098.00
Parish Life	\$800.00	\$258.99	\$500.00	\$1,384.30	\$750.00
Office Supplies	\$1,100.00	\$1,170.28	\$1,100.00	\$1,348.82	\$1,100.00
Copy Machine	\$3,700.00	\$4,240.52	\$4,700.00	\$4,041.46	\$4,000.00
Postage	\$850.00	\$471.00	\$850.00	\$621.06	\$700.00
ParishSoft/Technology	\$1,650.00	\$2,680.00	\$2,500.00	\$4,776.92	\$2,500.00
Dues/Subscriptions	\$700.00	\$873.02	\$700.00	\$1,059.11	\$700.00
Phone/Cell/Internet	\$2,400.00	\$1,429.66	\$2,000.00	\$2,059.76	\$2,000.00
Water	\$600.00	\$752.05	\$700.00	\$847.57	\$750.00
Utilities	\$1,600.00	\$1,936.16	\$1,600.00	\$2,306.54	\$1,800.00
Household - Priest	\$4,350.00	\$4,087.72	\$7,500.00	\$6,356.42	\$7,500.00
Building Improvement	\$3,500.00	\$58,728.67	\$0.00	\$71,765.96	\$4,000.00
General Repairs - Maintenance	\$2,500.00	\$8,588.61	\$6,500.00	\$5,174.54	\$2,500.00
Maintenance Contract	\$3,700.00	\$3,334.00	\$3,500.00	\$3,334.00	\$3,334.00
Other/Misc.	\$620.00	\$55,950.69	\$1,620.00	\$1,706.00	\$500.00
Exchange Account	\$0.00	\$32,000.25	\$0.00	\$35,693.93	\$0.00
Bank Service Charge	\$150.00	\$695.10	\$150.00	\$885.77	\$500.00
YFF Tultion Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YFF Appreciation/Sacr. Gifts	\$2,160.00	\$1,191.81	\$1,980.00	\$1,882.41	\$1,950.00
Catechist Salaries/Expenses/backgrou	\$6,051.24	\$217.47	\$939.60	\$52.00	\$3,897.98
YFF Instructional Materials/Books	\$2,600.00	\$1,624.08	\$4,000.00	\$7,103.55	\$4,600.00
Office Supplies/Workshops/Travel	\$900.00	\$280.63	\$700.00	\$2,135.61	\$200.00
FF Postage/Advertising/Technology	\$150.00	\$84.31	\$100.00	\$0.00	\$1,000.00
FF Activity/Speakers/Food	\$7,000.00	\$4,441.76	\$10,880.40	\$7,218.01	\$9,202.02
NCYC	\$0.00	\$19,062.07	\$0.00	\$1,870.00	\$0.00
Sacrament Prep/Stipend/RCIA	\$1,300.00	\$61.14	\$400.00	\$987.79	\$1,350.00
FORMED.org	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00
Exchange Account	\$0.00	\$13.17	\$0.00	\$0.00	\$0.00
Expenses	\$523,108.24	\$726,778.79	\$556,124.00	\$688,149.96	\$575,971.00
Transfer to Savings	\$0.00	\$100,010.00	\$0.00	\$67,673.23	\$0.00
Total	\$523,108.24	\$826,788.79	\$556,124.00	\$755,823.19	\$575,971.00