



St. Athanasius Church

PO Box 316 • Jesup, IA 50648 • 319-827-6682
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"We, the people of St. Athanasius, are a faith community called to pray and worship together, to witness and teach the Gospel, and to serve and minister to others."

December 1, 2022

Dear Parishioners:

May the peace of the Lord be with you all. As parish community, we continue to thank God for His protection. Despite the uncertainties and fears that has befall our society and the whole world because of the pandemic and the war between Russia and Ukraine, our God continuous to take care of us.

I sincerely wish to express my heartfelt thanks and appreciation to you for your kind generosity and good financial stewardship to our parish. As a result of your kind donations and contributions, our parish continued to have a formidable financial standing which is a great accomplishment and a real testament of your love for the church and your belief in its universal mission.

As a faith community, we are called to pray and worship together as one united family of God, as we witness and teach in the Gospel values and hold onto our enviable catholic traditions.

Though few of our parishioners were not able to join us at Holy Mass because of old age and the pandemic, our attendance at Mass have increased tremendously.

As a faith community, we continued to pray for each other, witnessed to the truth, attended Mass regularly and contributed financially to sustain our schools (both St. Athanasius and Don Bosco schools respectively). Indeed, it is an undeniable fact that our parish community has accomplished a lot in the year 2022. We bought a new organ; we purchased a new plot; we fixed both the lunchroom and the parish center with modern speakers for proper communication; we made the back door of the church and our school disabled friendly; we have also started a major project on our school block which is about 90% complete. All these projects were done in the fiscal year of 2022! Once again, thank you our wonderful parishioners, for your kind and generous contributions and donations towards these projects.

It is my fervent prayer that our parish will continue to grow physically and spiritually to the greater glory of God.

Dear parishioners, as we have begun another fiscal year, be assured of my incessant prayers and care for you, as I strive to be a loving and gentle shepherd of our parish community as pastor, leading you to Christ. Please do not hesitate to call or contact me with your questions and concerns about our parish.

Finally, I deem it expedient to express my sincere gratitude and appreciation to all the various committees for the sacrifices you continue to make for the good of the church.

May God bless our parish community and all of you for your good heart and love for St. Athanasius Church. May the souls of all the faithful departed rest in perfect peace with the Lord.

I remain your humble servant,
Rev. Fr. Benjamin Nkrumah
Pastor, St. Athanasius/St. Francis

FY 21/22 Financial Stewardship Report

Contributions	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
# of Families	539	543	537	543	532
Non Contributors	206	217	219	248	254
Contributors	333	326	318	295	278
\$1-\$75	25	23	27	14	20
\$76-\$299	45	35	40	31	36
\$300-750	88	94	97	86	76
\$751-\$1000	35	27	31	34	29
\$1001-\$2500	82	98	78	77	75
\$2501-\$5000	34	35	30	33	22
\$5000+	24	11	15	20	20

FY 21/22 Sacramental Report

Sacrament/Liturgies	July 1, 2016 - June, 30 2017	July 1, 2017 - June, 30 2018	July 1, 2018 - June, 30 2019	July 1, 2019- June, 30 2020	July 1, 2021 - June, 30 2022
Baptisms	14	28	32	30	9
First Reconciliations	25	26	21	29	19
First Communion	25	26	21	29	19
Confirmations	13	15	22	16	13
Weddings	12	9	7	4	4
Deaths	10	24	8	15	12
RCIA Candidates/Catechumens	0	3	3	4	2

FY 21/22 Account Summary

Beginning of Year Checking Account	\$190,598.33			
Total Income	\$710,873.31			
Total Expenses	\$688,252.15			
Transfer to Savings	\$138,536.64			
End of Year Checking Account	\$104,457.81			

If you have any further questions or concerns, please feel free to contact the parish office or any of the members on our parish's Finance Council:

Thanks to them of their help and good stewardship!

Kate Even, Chair

Kelly Peyton, Vice-Chair

Chris Schmitz

Noah Junge

Curtis Schares

Beth Zuck

Fr. Ben Nkrumah

Fiscal Year 2021/2022 Financial Report

Income	Budget 2020-2021	Actual 2021-2021	Budget 2021-2022	Actual 2021-2022	Budget 2022-2023
Adult Envelopes	\$396,028.00	\$444,031.13	\$402,745.00	\$404,999.03	\$440,217.00
Children Envelopes	\$1,250.00	\$492.77	\$1,250.00	\$1,068.00	\$1,250.00
Offertory	\$14,000.00	\$11,155.30	\$14,000.00	\$14,566.72	\$12,000.00
Sacramental Offerings	\$2,700.00	\$4,925.00	\$3,000.00	\$2,770.00	\$3,000.00
Christmas	\$23,000.00	\$17,485.00	\$23,000.00	\$18,885.00	\$18,000.00
Easter	\$10,000.00	\$10,730.00	\$10,000.00	\$7,600.00	\$10,000.00
Holy Days/Initial Offerings	\$500.00	\$1,010.00	\$1,000.00	\$210.00	\$500.00
Last Sunday Collections	\$0.00	\$2,928.06	\$0.00	\$4,210.67	\$0.00
Social Concerns	\$0.00	\$660.00	\$0.00	\$840.00	\$0.00
Diocesan Collections	\$0.00	\$2,020.30	\$0.00	\$2,468.00	\$0.00
St. Francis Reimbursement	\$15,612.00	\$16,845.09	\$16,027.00	\$15,077.32	\$19,082.00
Misc. Reimbursement	\$0.00	\$2,145.95	\$0.00	\$2,003.29	\$375.00
Parish Society/Life	\$18,100.00	\$17,595.75	\$18,100.00	\$17,725.00	\$18,100.00
Donations Restricted	\$0.00	\$94,771.26	\$0.00	\$117,796.53	\$0.00
Memorial Donations	\$0.00	\$4,941.00	\$0.00	\$40,026.64	\$0.00
Altar Flowers/Candles	\$1,800.00	\$1,849.00	\$1,800.00	\$1,732.00	\$1,800.00
Bulletin Advertisement	\$3,875.00	\$3,625.00	\$3,875.00	\$3,500.00	\$3,875.00
Rent	\$2,000.00	\$270.00	\$2,000.00	\$305.00	\$2,000.00
Lease	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Rebates	\$750.00	\$549.40	\$750.00	\$514.78	\$375.00
Building/Grounds	\$2,000.00	\$1,080.00	\$2,000.00	\$2,100.00	\$2,000.00
Exchange Account	\$0.00	\$23,228.45	\$0.00	\$22,649.87	\$0.00
Interest/Dividends	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
YFF Tuition/Subsidy	\$18,700.00	\$16,803.14	\$18,000.00	\$12,066.97	\$16,700.00
YFF Donations Restricted	\$2,061.24	\$5,500.00	\$2,986.24	\$786.99	\$0.00
YFF Sacramental Fee	\$240.00	\$486.14	\$375.00	\$0.00	\$0.00
NCYC Fundraisings	\$0.00	\$15,363.75	\$0.00	\$11,683.50	\$0.00
YFF Activity Fees	\$1,000.00	\$440.00	\$1,000.00	\$2,733.00	\$4,500.00
YFF Instruction Materials	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
Exchange Account	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
Income	\$515,206.24	\$702,231.49	\$523,108.24	\$709,518.31	\$555,124.00
Transfer from Restricted Acct.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer from Savings	\$0.00	\$4,265.17	\$0.00	\$1,355.00	\$0.00
Total	\$515,206.24	\$706,496.66	\$523,108.24	\$710,873.31	\$555,124.00

Beginning of Year Checking Account	\$146,736.04
Total Income (see above)	\$710,873.31
Total Expenses (see reverse)	\$726,778.79
Transfer to Savings (see reverse)	\$100,010.00
End of Year Checking Account	\$30,820.56

If you have any further questions or concerns, please feel free to contact the parish office or any of the members on our parish's Finance Council:
Thanks to them for their help and good stewardship!

Expense	Budget 2020-2021	Actual 2020-2021	Budget 2021-2022	Actual 2021-2022	Budget 2022-2023
Salary - Priest	\$23,940.00	\$23,940.00	\$24,840.00	\$26,108.71	\$31,200.00
Salary - Parish Staff	\$73,218.00	\$71,013.86	\$74,720.00	\$72,879.82	\$78,309.00
Salary - Other Priests	\$1,300.00	\$1,013.68	\$1,300.00	\$2,320.00	\$1,300.00
Priest Benefits	\$13,900.00	\$13,900.00	\$14,400.00	\$14,400.00	\$15,900.00
Parish Staff Benefits	\$12,061.00	\$9,766.81	\$12,219.00	\$14,073.55	\$12,601.00
Continuing Education	\$1,250.00	\$0.00	\$1,250.00	\$1,390.00	\$1,750.00
Transportation	\$4,100.00	\$2,897.64	\$4,100.00	\$5,348.03	\$4,256.00
Archdiocesan Insurance/DAPP	\$8,500.00	\$8,284.40	\$8,500.00	\$8,659.88	\$8,500.00
Achdiocesan Taxes/TAXA	\$12,500.00	\$11,733.00	\$12,500.00	\$11,168.90	\$12,500.00
Diocesan Collections	\$0.00	\$2,020.30	\$0.00	\$1,373.00	\$0.00
Last Sunday Collections	\$0.00	\$4,735.55	\$0.00	\$4,507.67	\$0.00
Social Concerns	\$0.00	\$1,000.00	\$0.00	\$1,150.00	\$0.00
Memorials	\$0.00	\$9,621.00	\$0.00	\$40,026.64	\$0.00
Subsidy - St. A's	\$266,926.00	\$236,886.06	\$268,260.00	\$265,650.00	\$273,625.00
Subsidy - Don Bosco	\$37,500.00	\$36,071.24	\$41,638.00	\$44,398.23	\$50,513.00
Subsidy - Faith Formation	\$2,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Liturgy Expenses/Envelopes	\$7,600.00	\$9,099.32	\$7,800.00	\$9,151.20	\$9,550.00
Parish Life	\$800.00	\$0.00	\$800.00	\$258.99	\$500.00
Office Supplies	\$1,050.00	\$1,416.85	\$1,100.00	\$1,170.28	\$1,100.00
Copy Machine	\$3,700.00	\$4,588.93	\$3,700.00	\$4,240.52	\$4,700.00
Postage	\$850.00	\$772.20	\$850.00	\$471.00	\$850.00
ParishSoft	\$1,650.00	\$1,652.17	\$1,650.00	\$2,680.00	\$2,500.00
Dues/Subscriptions	\$700.00	\$715.95	\$700.00	\$873.02	\$700.00
Telephone	\$2,400.00	\$1,458.83	\$2,400.00	\$1,429.66	\$2,000.00
Water	\$600.00	\$701.45	\$600.00	\$752.05	\$700.00
Utlilities	\$1,600.00	\$1,447.77	\$1,600.00	\$1,936.16	\$1,600.00
Household - Priest	\$4,350.00	\$3,763.36	\$4,350.00	\$4,087.72	\$7,500.00
Building Improvement	\$3,500.00	\$66,164.23	\$3,500.00	\$58,728.67	\$0.00
General Repairs - Maintenance	\$2,500.00	\$6,066.28	\$2,500.00	\$8,588.61	\$6,500.00
Maintenance Contract	\$3,700.00	\$3,299.00	\$3,700.00	\$3,334.00	\$3,500.00
Other/Misc.	\$620.00	\$2,276.58	\$620.00	\$55,950.69	\$1,620.00
Exchange Account	\$0.00	\$18,493.20	\$0.00	\$32,000.25	\$0.00
Bank Service Charge	\$150.00	\$63.04	\$150.00	\$695.10	\$150.00
YFF Tuition Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YFF Appreciation/Sacr. Gifts	\$1,800.00	\$1,636.34	\$2,160.00	\$1,191.81	\$1,980.00
Catechist Salaries/Expenses/backgroun	\$6,251.24	\$387.52	\$6,051.24	\$217.47	\$939.60
YFF Instructional Materials/Books	\$2,300.00	\$7,918.78	\$2,600.00	\$1,624.08	\$4,000.00
Office Supplies/Workshops/Travel	\$700.00	\$170.74	\$900.00	\$280.63	\$700.00
FF Postage/Advertising	\$100.00	\$0.00	\$150.00	\$84.31	\$100.00
FF Activity/Speakers/Food	\$7,950.00	\$1,474.61	\$7,000.00	\$4,441.76	\$10,880.40
NCYC	\$0.00	\$9,145.00	\$0.00	\$19,062.07	\$0.00
Sacrament Prep/Stipend	\$700.00	\$1,004.35	\$1,300.00	\$61.14	\$400.00
FORMED.org	\$2,200.00	\$4,063.86	\$2,200.00	\$0.00	\$2,200.00
Exchange Account	\$0.00	\$100.00	\$0.00	\$13.17	\$0.00
Expenses	\$514,966.24	\$580,763.90	\$523,108.24	\$726,778.79	\$556,124.00
Transfer to Savings	\$0.00	\$100,000.00	\$0.00	\$100,010.00	\$0.00
Total	\$514,966.24	\$680,763.90	\$523,108.24	\$826,788.79	\$556,124.00